

1 **General**

2

3 **Q. For the period 1999 to 2003, with actual cost to 2001 and forecast cost to 2003,**

4 **provide the total employee salary (including temporary, term and contract**

5 **employees) that was charged to capital projects in dollars and as a percentage of the**

6 **total salary budgets.**

7

8

9 A. Newfoundland Power's current workforce does not include term or contract employees.

10 Table 1 below provides a summary of employee salary (including temporary) charged to

11 capital projects for the period 1999 to 2003. Forecast numbers are provided for 2002 and

12 2003.

13

Table 1 Employee Salary Charged to Capital					
	1999	2000	2001	2002F	2003F
Total employee salary	\$45,065	\$42,499	\$43,016	\$42,563	\$43,120
Employee salary charged to capital (\$000s)	\$9,749	\$10,161	\$10,992	\$9,870	\$10,072
Employee salary charged to capital (% of total salary)	22%	24%	26%	23%	23%